

Description	2018 Approved
Active Campus: Promoting health and wellbeing of ANU Students. Delivery of a wide range of sporting, fitness and recreation programs and courses with an emphasis on alternative activities.	
Staffing for 1 FTE Active Campus Coordinator. Responsible for coordination of all programs and courses	\$ 50,000
Instructor costs for Yoga & Pilates, Self-defence, Beginners, Dance, Running and Walking groups programs	\$ 30,000
Facility Hire for Yoga & Pilates, Self-defence, Beginners, Dance, Running and Walking groups programs	\$ 31,056
ANU Sport and ANU Counselling Centre Program	\$ 7,120
Active Campus Total	\$ 118,176
Access and Inclusion	
PARSA and ISD sports programs: delivery of 8 sports days and 2 semester long competitions specifically designed to cater for the needs and requirements of Postgraduate and international students.	\$ 15,193
Access to fitness and wellbeing classes for PARSA and ANUSA.	\$ 24,300
Orientation activities: funding for coordinated and collaborative orientation activities. Activities will ease and support the induction into university life.	\$ 9,240
Inclusion Officers: Student Sport Officers who will deliver targeted programs to improve access, inclusion and engagement with on campus groups	\$ 39,000
Access and Inclusion Total	\$ 87,733
Sport Participation: Providing ANU students with opportunities to participate in sport, fitness and recreation	
Lunchtime sport, including facilities, equipment and referees	\$ 22,152
Interhall Sport competition and training facility hire	\$ 38,000
ANU Sport Intern, responsible for the coordination and delivery of Interhall Sport and Lunchtime Sport	\$ 17,000
Club Grant scheme: Supporting more than 2200 ANU students involved in affiliated club activities for sport and recreation. Club grants support club improvement, equipment and affiliation - all of these elements are audited annually. This continued support enables greater student participation and engagement in sport and recreation as well as providing leadership and volunteering opportunities for the student body.	\$ 90,000
Services provided through the co-ordination of University Games & Championships, Interhall Sport, Lunchtime Sport, Lifestyle Program, Learn to Play, Intervarsity program. Currently includes 2.5 FTE. Staffing for Sport Development Manager (part funding); Student Sport Officer; Community Development Co-ordinator (part funding); Recreation & Events Co-ordinator (part funding) and Interhall Intern position.	\$ 40,000
Sport Development Total	\$ 207,152
Sport Excellence: Supporting ANU students to achieve their potential	
Excellence in Sport Program - Provide supported opportunities for students to undertake sport development roles for sports, with primary focus of developing the sport to gain greater levels of student engagement and provide community outreach program. Funding for co-ordinator position (part-time) and sport development officer positions (roles earmarked for ANU students).	\$ 80,000
Group of 8 Intervarsity Sport: Funding sought for intervarsity Group of 8 contests. These contests allow ANU Students to engage in quality competitive sport whilst representing the university in a Group of 8 setting. Additionally these programs engage students as spectators and facilitate the development of community and identity on campus. Introduction of a female sport in discussion to be included in 2018/19.	\$ 115,000
University Games Support: In 2017, 365 ANU students represented the ANU at AUS events including, Eastern University Games, Australian University Games, Australian University Snow Sports Championships, Australian University Rowing Championships University Championships.	
Student Athlete Support - enhance the support to students aiming to excel in their sporting discipline, through athlete preparation to represent the University at annual Australian and biennial World Universiade, and through high level local/regional sport.	\$ 16,000
Sport Excellence Total	\$ 211,000
TOTALS	\$ 624,061