

ANU Sport SSAF bid 2019

Description	2019 Pitch	2019 Received
New Initiatives		
Interhall-Sport support (excl. salary component see below): to assist the ISO with all aspects of their growing offering (increase in participating halls, increase in sports offerings, injury prevention and governance)	\$ 36,000	\$ 36,000
Total new initiatives	\$ 36,000	\$ 36,000
Continuation of existing projects		
Enhance Experience		
Social Sports program: to continue to provide lunchtime sport and inter-hall sport (including facilities, equipment and referees)	\$ 91,500	\$ 80,000
Club Grant scheme: Supporting more than 2200 ANU students involved in 35 affiliated club activities for sport and recreation. Club grants support club improvement, equipment and affiliation - all of these elements are audited annually. This continued support enables greater student participation and engagement in sport and recreation as well as providing leadership and volunteering opportunities for the student body.	\$ 148,532	\$ 96,769
Get active: to promote health and wellbeing delivered via a wide range of accessible sporting, fitness and recreation programs and courses with an emphasis on alternative activities and reaching out to the wider student cohort/ campus (collaboration with halls, residences & colleges).	\$ 95,006	\$ 80,000
Student leadership Inclusion Officer: Student Sport Officer who will deliver targeted programs to improve access, inclusion and engagement with on campus groups.	\$ 15,000	\$ 15,000
Support Excellence		
Representative Sport - InterVarsity & Go8: to provide the best and most rewarding sporting opportunities for ANU students with growth opportunities especially regarding the Black Mountain Battle (interest from Australian Catholic University, Australian Defence Force Academy)	\$ 50,000	\$ 115,000
UniSport Nationals: to offer students a unique opportunity to compete in a national championship while representing the ANU in a student vs student format.	\$ 150,000	
Coaching excellence grants: to provide coaching support to clubs to ensure that students remain competitive who may otherwise not be able to reach their full potential competing at the highest level.	\$ 50,000	\$ -
Student athlete support - travel grants: to enhance the support for students aiming to excel in their sporting discipline.	\$ 24,000	\$ 18,000
Student leadership in Sport officers (5x)- Provide supported opportunities for students to undertake sport development roles for sports, with primary focus of developing the sport to gain greater levels of student engagement and provide community outreach program.	\$ 60,000	\$ 50,000
Promote Diversity		
O-week and Bush week activities: to ensure student access and information on Sport and Recreation offerings in collaboration with other SSAF stakeholders (inclusion events, global program welcome day, hall induction workshops, free group fitness classes).	\$ 27,500	\$ 27,500
ANU Counselling partnership - providing fitness centre access to student undertaking counselling.	\$ 10,250	\$ 10,250
ANUSA/PARSA free group fitness classes: continued access to free fitness and wellbeing classes for PARSA and ANUSA.	\$ 29,300	\$ 29,300

PARSA soccer competition: to collaborate with PARSA and to provide a team sport opportunity for PARSA students and ANU Sport affiliated clubs on	\$ 21,760	\$ 21,760
Total continuation of existing projects	\$ 772,848	\$ 543,579
Salaries: Student sport related, includes Super		
Total salaries	\$ 305,032	\$ 220,421
Administrative expenditures		
Administrative expenditures student sport activities: to allow for student sport activities to continue as effectively as it has been (calculated as a percentage of total expenditures & UniSport at 100%)	\$ 158,160	\$ -
Total administrative expenditures	\$ 158,160	\$ -
TOTALS	\$ 1,272,040	\$ 800,000